### Senate File 130 FY 2017 Budget Adjustment Bill

Last Action:

**Senate Floor** 

January 26, 2017

An Act relating to public funding and regulatory matters and making, reducing, transferring, and supplementing appropriations for expenditures in the fiscal year beginning July 1, 2016, and including effective date provisions.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

SENATE FY 2017 BUDGET ADJUSTMENT BILL

#### **FUNDING SUMMARY**

Senate File 130 increases revenue to the General Fund by \$25.1 million and reduces net General Fund appropriations by \$88.2 million, resulting in a total FY 2017 General Fund budget adjustment of \$113.3 million.

Page 1, Line 3

The Bill transfers a total of \$25.1 million of revenues from non-General Fund sources to the General Fund for FY 2017. The transfers include:

- \$6.1 million from the Iowa Cultural Trust Fund
- \$1.0 million from the Strategic Investment Fund
- \$2.0 million from the Innovation and Commercialization Development Fund
- \$2.0 million from the Economic Development Energy Projects Fund
- \$12.0 million from the Grow Iowa Values Fund
- \$2.0 million from the Federal Economic Stimulus and Jobs Holding Fund

Senate File 130 provides net supplemental appropriations from the Temporary Assistance for Needy Families (TANF) federal block grant for FY 2017 of \$10.3 million. This includes supplemental appropriations totaling \$16.0 million to the Department of Human Services (DHS) to offset General Fund deappropriations from certain programs. These include:

- \$10.0 million for the Family Investment Program
- \$3.0 million for DHS Field Offices
- \$3.0 million for the State Child Care Assistance Program

The Bill also includes a deappropriation of \$5.7 million from a TANF appropriation for the Family Investment Program Eligibility System.

#### **CHANGES TO PRIOR APPROPRIATIONS**

Deappropriates \$48.4 million from FY 2017 General Fund appropriations to 27 State departments, agencies, and entities and the Judicial Branch.

Page 1, Line 4

Provides a General Fund FY 2017 supplemental appropriation to the Office of the State Public Defender in the Department of Inspections and Appeals (DIA) for the Indigent Defense Fund in the amount of \$4.3 million.

Page 3, Line 21

Requires that \$1.0 million from the Open Spaces Account of the Resource Enhancement and Protection Fund (REAP) be used to fund maintenance at State parks for the remainder of FY 2017.

Page 4, Line 24

#### **EXECUTIVE SUMMARY**

#### SENATE FY 2017 BUDGET ADJUSTMENT BILL

**SENATE FILE 130** 

Transfers \$350,000 from the FY 2016 General Fund carryforward balance of the Iowa Veterans Home to the College Student Aid Commission for purposes of funding the National Guard Educational Assistance Program for FY 2017.	Page 4, Line 31
Deappropriates \$12.1 million from the estimated FY 2017 General Fund appropriation for the Family Investment Program. Of this amount, \$10.0 million is replaced by a supplemental TANF appropriation for the Program.	Page 6, Line 9
Deappropriates \$13.9 million from the estimated FY 2017 General Fund appropriation for Medicaid.	Page 6, Line 22
Deappropriates \$3.0 million from the estimated FY 2017 General Fund appropriation for Child Care Assistance. This amount is replaced with a \$3,000,000 TANF appropriation for Child Care Assistance.	Page 8, Line 23
Deappropriates \$3.0 million from the estimated FY 2017 General Fund appropriation for DHS Field Operations. This amount is replaced with a \$3.0 million TANF appropriation for Field Operations.	Page 9, Line 33
Transfers \$1,100,000 from the Autism Support Fund to the Independence Mental Health Institute for FY 2017.	Page 10, Line 7
Reduces Executive Branch departments' FY 2017 General Fund operating appropriations by \$11.5 million. Requires the Department of Management (DOM) to apply the reductions in consultation with each department.	Page 10, Line 18
STUDIES AND INTENT	_
Requires the Department of Management (DOM) to submit a report to the General Assembly and the Legislative Services Agency (LSA) within 15 days of the effective date of the Bill, listing how the \$48.4 million in appropriation reductions (specified in Section 1 of the Bill) were applied to State agencies budgets.	Page 2, Line 33
Requires DOM to submit a report to the General Assembly and the LSA within 30 days of the effective date of the Bill listing how the \$11.5 million in appropriation reductions (specified in Section 18 of the Bill) were applied to State agencies budgets.	Page 10, Line 18
EFFECTIVE DATE	

#### **EXECUTIVE SUMMARY**

SENATE FY 2017 BUDGET ADJUSTMENT BILL

**SENATE FILE 130** 

Specifies that the Bill takes effect upon enactment.

Page 11, Line 29

1	1 2		DIVISION I APPROPRIATION REDU	CTIONS		
1	3	Section 1. EXECUTIVE BRANCH APPROPRIATION REDUCTIONS.				
1 1 1 1 1 1	4 5 6 7 8 9	secti ager a red	For the period beginning on the effective date on and ending on June 30, 2017, the following ocies, and entities, and the judicial branch are suduction in expenditures made from appropriations and in the following amounts:  Department of administrative services	departments, bject to		
1	11 12	b.	Department of human rights \$	87,571		
1	13	c.	Department of inspections and appeals			
1 1	14 15		\$ identifying and implementing the reduction pursu			
1 1	16 17		is paragraph, the director of the department shal orized to make allocations between department or			
1 1	18 19	in th	e manner and to the extent as the director deter opriate, in consultation with the department of m	mines		
1	20		Public information board			
1	21 22	e.	Department of revenue	75,000		
1	23 24	f.	Department of agriculture and land stewardship	1,200,000		
1	25	١.	\$	400,000		
1	26 27	g.	Department of natural resources \$	1,300,000		
1 1	28 29	h.	Department of cultural affairs \$	210,958		
1	30	i.	lowa economic development authority			
1 1	31 32	j.	lowa workforce development	700,000		
1	33 34	ŀ	College student aid commission	500,000		
1	35		\$	390,984		
2	1	l.	Department of education \$	4,527,270		
2	3	m.	lowa public television	, ,		
2	4 5	n.	Community colleges	200,000		
2	6 7	0	State university of Iowa	3,000,000		
2	8		\$	8,000,000		
2	9 10	p.	lowa state university of science and technology	, 8,000,000		

Deappropriates \$48,377,547 from FY 2017 General Fund appropriations to 27 State departments, agencies, and entities and the Judicial Branch.

2	11	q. University of northern lowa	
2	12	\$	2,000,000
2	13	r. Department on aging	
2	14	\$	400,000
2	15	s. Department of public health	
2	16	\$	2,000,000
2	17	t. Department of human services	
2	18	\$	3,826,536
2	19	u. Iowa veterans home	
2	20	\$	200,000
2	21	v. Department of justice	
2	22	·\$	598,425
2	23	w. Department of corrections	
2	24	\$	5,500,000
2	25	x. Judicial branch	
2	26	\$	3,000,000
2	27	y. Department of public safety	
2	28		1,000,000
2	29	z. State public defender	
2	30	\$	457,481
2	31	aa. Department of public defense	, -
2	32	\$	241,096
_		Ψ	,

- 2 33 2. The department of management, in consultation with
- 2 34 the departments, agencies, and entities, and the judicial
- 2 35 branch listed in subsection 1, shall identify and implement
- 3 1 the reductions in subsection 1 with respect to the appropriate
- 2 general fund appropriations. Within fifteen days of the
- 3 3 effective date of this section, the department of management
- 4 shall transmit a report to the general assembly and legislative
- 3 5 services agency listing the appropriation reductions applied.
- 6 3. Notwithstanding section 8.62, the departments, agencies,
- 3 7 and entities, and the judicial branch reducing expenditures
- 3 8 pursuant to subsection 1 may use moneys received for training
- 3 9 and technology for the fiscal year beginning July 1, 2016, to
- 3 10 implement such reductions.
- 3 11 4. In order to implement the reductions in subsection 1, the
- 3 12 departments, agencies, and entities, and the judicial branch
- 3 13 may adjust allocations made from appropriations that are being
- 3 14 reduced.
- 3 15 5. In order to implement the reductions in subsection 1, the
- 3 16 department of management may reduce a standing appropriation to
- 3 17 a department, agency, or entity required to reduce expenditures
- 3 18 pursuant to subsection 1.

Specifies that the Department of Management (DOM), in consultation with the affected departments, agencies, and entities and the Judicial Branch, will determine how to apply the reductions to FY 2017 General Fund appropriations. Requires the DOM to submit a report to the General Assembly and the Legislative Services Agency within 15 days of the effective date of this section of the Bill, listing the appropriation reductions applied.

CODE: Permits departments to use moneys received from training and technology carryforward funds to implement the reductions in FY 2017.

Permits the departments, agencies, and entities and the Judicial Branch to adjust allocations made from any appropriation that is reduced as a result of this section of the Bill.

Permits the DOM to apply reductions specified in this Bill to departments' standing appropriations to implement spending reductions in FY 2017.

**GA:87 SF130** PG LN **Explanation** 

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3 3	19 20	DIVISION II SUPPLEMENTAL APPROPRIATION
3 3 3 3 3 3		defender of the department of inspections and appeals for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following amount, or so much thereof as is necessary to supplement appropriations made for the following designated purpose:
3	28 29 30	For payments on behalf of eligible adults and juveniles from the indigent defense fund in accordance with section 815.11:  4,300,000
3 3	31 32	DIVISION III MISCELLANEOUS TRANSFERS AND ALLOCATIONS
3	33	Sec. 3. TRANSFERS.
3	34	1. For the fiscal year beginning July 1, 2016, and ending
3	35	June 30, 2017, the following amounts shall be transferred from
4	1	the identified funds to the general fund of the state:
4	2	a. From the lowa cultural trust fund established in section
4	3	303A.4, notwithstanding section 303A.4, subsection 4, paragraph
4	4 5	"a": \$ 6,135,000
4	6	b. From the strategic investment fund established in
4	7	section 15.313:
4	8	\$ 1,000,000
4	9	c. From the innovation and commercialization development
4	10	fund established in section 15.412:
4	11	\$ 2,000,000
4	12	d. From the economic development energy projects fund
4	13 14	established under section 15.106A, subsection 1, paragraph "o":\$ 2,000,000
4	15	e. From the grow lowa values fund established under section
		15.106A, subsection 1, paragraph "o":
4	17	\$ 12,000,000
4	18	f. From the federal economic stimulus and jobs holding fund
4	19	created by 2004 Iowa Acts, First Extraordinary Session, chapter
4	20	1002, section 2:
4	21	\$ 2,000,000
	22	2. The transfers required by this section shall be made on the effective date of this section.
4	20	uio oliocuvo ualo di lilio occildii.

General Fund FY 2017 supplemental appropriation to the Office of the State Public Defender in the Department of Inspections and Appeals (DIA) for the Indigent Defense Fund.

DETAIL: The appropriation will be used to fund a projected shortfall in FY 2017 to the Indigent Defense Fund. During the 2016 Legislative Session, the General Assembly provided a \$3,000,000 supplemental appropriation for FY 2016, and an additional \$305,000 was reallocated to the Indigent Defense Fund from the Office of the State Public Defender. These additional funds were not included in the FY 2017 appropriation. In recent years, the Fund has seen an overall increase in claims. The Iowa Supreme Court ruling in State v. Young expanded a defendant's right to an attorney and resulted in increased demand for representation in simple misdemeanor cases.

Division III transfers a total of \$25,135,000 in revenue from non-General Fund sources to the General Fund for FY 2017, which includes:

- \$6,135,000 from the Iowa Cultural Trust Fund to the General Fund in FY 2017. This Fund is established by Iowa Code chapter 303A and is used to fund statewide educational programs to promote participation in, expanded support of, and local endowment building for lowa nonprofit arts, history, and sciences and humanities organizations. The funds may only be used when the balance in the Fund equals or exceeds \$3,000,000.
- \$1,000,000 from the Strategic Investment Fund to the General Fund in FY 2017. This Fund was created to combine the assets of a number of programs and to receive appropriations and other moneys for the purpose of supporting programs specified in Iowa Code section 15.313. The Fund combines the major State-funded economic development financial assistance programs. The following programs are included in this Fund: the Community Economic Betterment Account, the Self-Employment Loan Program, Targeted Small Business Financial Assistance, the Business Development Finance Corporation, Entrepreneurs with Disabilities, the Disabled Job Opportunities Program, and Entrepreneurial Venture Development.
- \$2,000,000 from the Innovation and Commercialization Development Fund to the General Fund in FY 2017. This Fund received an appropriation from the Rebuild Iowa Infrastructure

- 4 24 Sec. 4. OPEN SPACES ACCOUNT —— PARK MAINTENANCE. Of the
- 4 25 Iowa resources enhancement and protection fund moneys allocated
- 4 26 to the open spaces account pursuant to section 455A.19,
- 4 27 subsection 1, paragraph a, subparagraph (1), \$1,000,000 shall
- 4 28 be used for state park maintenance from the effective date of
- 4 29 this section through the close of the fiscal year ending June
- 4 30 30, 2017.

- 4 31 Sec. 5. IOWA VETERANS HOME CARRYOVER SURPLUS —
- 4 32 TRANSFER. Notwithstanding section 35D.18, subsection 5, from
- 4 33 any moneys that remain unencumbered or unobligated from amounts
- 4 34 appropriated for the fiscal year beginning July 1, 2015, and
- 4 35 ending June 30, 2016, \$350,195 is transferred to the college
- 5 1 student aid commission for purposes of the national guard
- 5 2 educational assistance program established in section 261.86.

Fund for facilitating agreements, enhancing commercialization in targeted industries, and increasing the availability of skilled workers in targeted industries. The Fund is established in Iowa Code section 15.412.

- \$2,000,000 from the Economic Development Energy Projects
  Fund to the General Fund in FY 2017. This Fund was created
  after the Iowa Economic Development Authority (IEDA)
  assumed authority over the Iowa Power Fund of the former
  Office of Energy Independence on July 1, 2011. The Energy
  Projects Fund includes moneys transferred from the Iowa Power
  Fund and the U.S. Department of Energy (federal American
  Recovery and Reinvestment Act (ARRA)) funds.
- \$12,000,000 from the Grow lowa Values Fund to the General Fund in FY 2017. The Grow lowa Values Fund was transferred to the IEDA with the enactment of 2011 lowa Acts, ch. 118 (Economic Development Agencies and Programs) and the name was changed to the Economic Development Fund.
- \$2,000,000 from the Federal Economic Stimulus and Jobs Holding Fund to the General Fund in FY 2017. This Fund was established in 2004 to receive federal funds from the federal Jobs and Growth Tax Relief Reconciliation Act of 2003.

Requires that \$1,000,000 from the Open Spaces Account of the Resource Enhancement and Protection Fund (REAP) be used to fund maintenance at state parks for the remainder of FY 2017.

DETAIL: These funds will partially offset a \$1,300,000 reduction to the Department of Natural Resources (DNR) General Fund appropriation. lowa Code section 455A.19 allocates 28.00% the REAP appropriation annually to the Open Spaces Account. The Account is used to fund the Protected Waters Program and to implement the statewide open space acquisition, protection, and development programs. A portion of the funds are also used to reimburse local governments for property tax dollars lost due to open space land acquisitions.

CODE: Transfers \$350,195 from the FY 2016 General Fund carryforward balance of the Iowa Veterans Home to the College Student Aid Commission for purposes of funding the National Guard Educational Assistance Program for FY 2017.

DETAIL: Iowa Code section 35D.18, allows the Veterans Homes to carry forward any unobligated funds from the Home's General Fund appropriation for expenditure in the next fiscal year. The Veterans Home carried forward \$3,970,000 from the FY 2016 General Fund appropriation for expenditure in FY 2017.

DIVISION IV  MISCELLANEOUS REDUCTIONS, REALLOCATIONS, AND ADJUSTMENTS TO  HEALTH AND HUMAN SERVICES-RELATED APPROPRIATIONS  Sec. 6. 2015 lowa Acts, chapter 137, section 126,  subsections 1, 4, 6, and 12, as amended by 2016 lowa Acts,  chapter 1139, section 6, are amended to read as follows:	
5 9 1. To be credited to the family investment program account 5 10 and used for assistance under the family investment program 5 11 under chapter 239B: 5 12 \$\frac{5,112,462}{15,112,462}\$ 5 13	Provides a supplemental Temporary Assistance for Needy Families (TANF) appropriation of \$10,000,000 for FY 2017 for the Family Investment Program.  DETAIL: This amount replaces the \$10,000,000 General Fund deappropriation for the Program.
5 14 4. For field operations: 5 15 *** \$\frac{35,774,331}{38,774,331}\$ 5 16 *** \$\frac{35,774,331}{38,774,331}\$	Provides a supplemental TANF appropriation of \$3,000,000 for FY 2017 for Field Operations.  DETAIL: This amount replaces the \$3,000,000 General Fund deappropriation for Field Operations.
6. For state child care assistance:  5 18  6. For state child care assistance:  5 19  6. 46,866,826  5 19  7. 49,866,826  5 20  8. Of the funds appropriated in this subsection,  5 21 \$26,328,097 is transferred to the child care and development  5 22 block grant appropriation made by the Eighty-sixth General  5 23 Assembly, 2016 Session, for the federal fiscal year beginning  5 24 October 1, 2016, and ending September 30, 2017. Of this  8 amount, \$200,000 shall be used for provision of educational  9 opportunities to registered child care home providers in order  10 to improve services and programs offered by this category  11 of providers and to increase the number of providers. The  12 department may contract with institutions of higher education  13 or child care resource and referral centers to provide  14 the educational opportunities. Allowable administrative  15 costs under the contracts shall not exceed two pages in length.  16 b. Any funds appropriated in this subsection remaining  17 unallocated shall be used for state child care assistance  18 payments for families who are employed including but not  29 limited to individuals enrolled in the family investment  19 program.	Provides a supplemental TANF appropriation of \$3,000,000 for FY 2017 for Child Care Assistance.  DETAIL: This amount replaces the \$3,000,000 General Fund deappropriation for Child Care Assistance.
<ul> <li>6 4 12. For the family investment program share of the costs to</li> <li>6 5 continue to develop and maintain a new, integrated eligibility</li> <li>6 6 determination system:</li> <li>6 7\$ 5,654,880</li> </ul>	Deappropriates \$5,654,880 from the estimated FY 2017 TANF appropriation for the Family Investment Program Eligibility System.  DETAIL: This deappropriation is due to funds not being expended

6 8 0 Sec. 7. 2015 Iowa Acts, chapter 137, section 128, unnumbered 6 paragraphs 1 and 2, as amended by 2016 lowa Acts, chapter 1139. section 8, are amended to read as follows: There is appropriated from the general fund of the state to 6 13 the department of human services for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following amount, 6 15 or so much thereof as is necessary, to be used for the purpose 16 designated: To be credited to the family investment program (FIP) 6 18 account and used for family investment program assistance under chapter 239B: 6 19 6 20 <del>\$ 48.673.875</del> 6 21 36,600,196 Sec. 8. 2015 Iowa Acts, chapter 137, section 132, unnumbered 6 22 paragraph 2, as amended by 2016 lowa Acts, chapter 1139, 6 24 section 10, is amended to read as follows: For medical assistance program reimbursement and associated 6 26 costs as specifically provided in the reimbursement 6 27 methodologies in effect on June 30, 2016, except as otherwise 6 28 expressly authorized by law, consistent with options under 6 29 federal law and regulations, and contingent upon receipt of 6 30 approval from the office of the governor of reimbursement for 6 31 each abortion performed under the program: 6 32 <del>\$1,318,246,446</del> 6 33 1,304,390,737

6 34 Sec. 9. 2015 lowa Acts, chapter 137, section 132, subsection

6 35 12, paragraph a, unnumbered paragraph 1, as amended by 2016

7 1 Iowa Acts, chapter 1139, section 10, is amended to read as

7 2 follows:

7 3 Of the funds appropriated in this section, \$3,000,000 is

7 4 allocated for the state match for a disproportionate share

7 5 hospital payment of \$6,861,848 to The hospitals that meet

during FY 2017.

Deappropriates \$12,073,679 from the estimated FY 2017 General Fund appropriation for the Family Investment Program.

DETAIL: Of this amount, \$10,000,000 is replaced by a supplemental TANF appropriation for the Program. The remainder of the deappropriation is due to declining caseloads and a decreased need for allowances.

Deappropriates \$13,855,709 from the estimated FY 2017 General Fund appropriation for Medicaid.

DETAIL: With the General Fund deappropriation and the other revenue and expenditure changes, the Bill fully funds Medicaid based on the \$14,500,000 need estimated by the Medicaid Forecasting Group. The changes include:

- A decrease in the General Funds appropriation of \$13,855,709.
- An increase of \$1,700,000 due to additional Decategorization funds that would have previously reverted to the General Fund, but will be used to offset Medicaid expenditures.
- An increase of \$9,505,709 due to Managed Care Organizations earning only half of their performance incentive payout.
- An increase of \$4,500,000 due to a delay in the payment for a federal health insurance fee related to the Affordable Care Act.
- An increase of \$9,500,000 due to lower fee-for-service expenditures.
- An increase of \$3,000,000 due the University of Iowa Hospitals and Clinics (UIHC) funding the State share for the Disproportionate Share Hospital (DSH) Program.
- An increase of \$150,000 due to the reduction in a UIHC lodging allocation.

Eliminates the \$3,000,000 state allocation for the UIHC DSH payment. The UIHC will now be responsible for providing the State share to draw down federal DSH dollars.

- 7 6 both of the conditions specified in subparagraphs (1) and
- 7 (2). In addition, the hospitals that meet the conditions
- 7 8 specified shall either certify public expenditures or transfer
- 9 to the medical assistance program an amount equal to provide
- 7 10 the nonfederal share for a disproportionate share hospital
- 7 11 payment of \$19,771,582 \$26,633,430. The hospitals that meet
- 7 12 the conditions specified shall receive and retain 100 percent
- 7 13 of the total disproportionate share hospital payment of
- 7 14 \$26,633,430.
- 7 15 Sec. 10. 2015 lowa Acts, chapter 137, section 132,
- 7 16 subsection 21, as amended by 2016 lowa Acts, chapter 1139,
- 7 17 section 10, is amended to read as follows:
- 7 18 21. Of the funds appropriated in this section, \$250,000
- 7 19 \$100,000 shall be used for lodging expenses associated with
- 7 20 care provided at the university of lowa hospitals and clinics
- 7 21 for patients with cancer whose travel distance is 30 miles or
- 7 22 more and whose income is at or below 200 percent of the federal
- 7 23 poverty level as defined by the most recently revised poverty
- 7 24 income guidelines published by the United States department of
- 7 25 health and human services. The department of human services
- 7 26 shall establish the maximum number of overnight stays and the
- 7 27 maximum rate reimbursed for overnight lodging, which may be
- 7 28 based on the state employee rate established by the department
- 7 29 of administrative services. The funds allocated in this
- 7 30 subsection shall not be used as nonfederal share matching
- 7 31 funds.
- 7 32 Sec. 11. 2015 lowa Acts, chapter 137, section 134,
- 7 33 subsection 1, as amended by 2016 lowa Acts, chapter 1139,
- 7 34 section 12, is amended to read as follows:
- 7 35 1. There is appropriated from the general fund of the
- 1 state to the department of human services for the fiscal year
- 8 2 beginning July 1, 2016, and ending June 30, 2017, the following
- 8 3 amount, or so much thereof as is necessary, to be used for the
- 8 4 purpose designated:
- 8 5 For the state supplementary assistance program:
- 8 8 Sec. 12. 2015 lowa Acts, chapter 137, section 135,
- 8 9 subsection 1, as amended by 2016 lowa Acts, chapter 1139,
- 8 10 section 13, is amended to read as follows:
- 3 11 1. There is appropriated from the general fund of the
- 8 12 state to the department of human services for the fiscal year
- 8 13 beginning July 1, 2016, and ending June 30, 2017, the following
- 8 14 amount, or so much thereof as is necessary, to be used for the
- 8 15 purpose designated:

Reduces the allocation to the UIHC that is used for overnight lodging for cancer patients who travel 30 miles or more to receive treatment from \$250,000 down to \$100,000.

DETAIL: The UIHC spent \$82,867 of this allocation in FY 2016 and the reduction in the allocation is not expected to impact the Program.

Deappropriates \$889,307 from the estimated FY 2017 General Fund appropriation for State Supplementary Assistance.

DETAIL: The reduction is due to lower caseloads and expenditures and no services are anticipated to be impacted by this change.

Provides \$259,179 for an FY 2017 General Fund supplemental appropriation to the hawk-i Program.

DETAIL: With the supplemental appropriation, the Program will be fully funded based on the hawk-i Forecasting Group's estimates.

8	16 17 18 19 20 21 22	For maintenance of the healthy and well kids in Iowa (hawk-i) program pursuant to chapter 514I, including supplemental dental services, for receipt of federal financial participation under Tit.XXI of the federal Social Security Act, which creates the children's health insurance program:  \$\frac{9,176,652}{9.435,831}\$
8 8 8	34	Sec. 13. 2015 lowa Acts, chapter 137, section 136, unnumbered paragraph 2, as amended by 2016 lowa Acts, chapter 1139, section 14, is amended to read as follows:  For child care programs:  36,389,561  Sec. 14. 2015 lowa Acts, chapter 137, section 143, as amended by 2016 lowa Acts, chapter 1139, section 20, is amended to read as follows:  SEC. 143. MENTAL HEALTH INSTITUTES. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:
9 9 9 9 9 9	2 3 4 5 6 7 8	For operation of the state mental health institute at Cherokee as required by chapters 218 and 226 for salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:      14,644,041      14.658,594  FTEs 169.20
9 9 9 9 9 9	9 10 11 12 13 14 15	2. For operation of the state mental health institute at Independence as required by chapters 218 and 226 for salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
9 9 9 9 9 9 9	16 17 18 19 20 21 22 23	Sec. 15. 2015 lowa Acts, chapter 137, section 145, subsection 1, as amended by 2016 lowa Acts, chapter 1139, section 22, is amended to read as follows:  1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2016, and ending June 30, 2017, the following amount, or so much thereof as is necessary, to be used for the purpose designated:

Deappropriates \$3,000,000 from the estimated FY 2017 General Fund appropriation for Child Care Assistance.

DETAIL: This amount is replaced with a \$3,000,000 TANF appropriation for Child Care Assistance.

Provides \$14,553 for an FY 2017 General Fund supplemental appropriation for the Cherokee Mental Health Institute (MHI).

DETAIL: The additional funds will be used to maintain the current level of service.

Provides \$36,912 for an FY 2017 General Fund supplemental appropriation for the Independence MHI.

DETAIL: The additional funds will be used to maintain the current level of service. In addition, Section 17 of this Bill provides Independence with a \$1,100,000 transfer from the Autism Support Fund in FY 2017 to be used for the same purpose.

Provides \$478,878 for an FY 2017 General Fund supplemental appropriation for the Civil Commitment Unit for Sexual Offenders (CCUSO).

DETAIL: The additional funds will be used to maintain the current level of service.

9 9 9 9 9 9 9 9	24 25 26 27 28 29 30 31 32	For costs associated with the commitment and treatment of sexually violent predators in the unit located at the state mental health institute at Cherokee, including costs of legal services and other associated costs, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:		
9 9 9 10 10	35 1 2 3	Sec. 16. 2015 lowa Acts, chapter 137, section 146, subsection 1, unnumbered paragraph 2, as amended by 2016 lowa Acts, chapter 1139, section 23, is amended to read as follows:  For field operations, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:		
10 10	4 5	<del>\$ 54,442,877</del> 51,442,877		
10 10 10 10 10 10 10 10	10 11 12 13 14			
10 10	16 17	DIVISION V MISCELLANEOUS REDUCTIONS		
10 10 10 10 10 10 10 10 10 10	20 21 22 23 24 25 26 27 28 29 30 31	printing and binding, information technology, marketing, and state employee travel. Operational expenses may also include a moratorium on filling vacant or newly created positions of		

Deappropriates \$3,000,000 from the estimated FY 2017 General Fund appropriation for Field Operations.

DETAIL: This amount is replaced with a \$3,000,000 TANF appropriation for Field Operations.

Transfers \$1,100,000 from the Autism Support Fund to the Independence MHI for FY 2017.

DETAIL: The Autism Support Program is anticipated to spend \$900,000 of the \$2,000,000 appropriated in FY 2017, and no services are anticipated to be impacted by the transfer.

Reduces Executive Branch departments' FY 2017 General Fund operating appropriations by \$11,500,000. Requires the Department of Management (DOM) to apply the reductions in consultation with each department and requires DOM to submit a report to the General Assembly and the Legislative Services Agency (LSA) within 30 days of the effective date of this Bill that specifies the appropriation reductions.

10 34 10 35 11 1 11 2	required by this section shall be applied by the department of management in consultation with each department. The department shall submit a report to the general assembly and the legislative services agency regarding anticipated reductions for operational purposes within thirty days of the effective date of this section.		
11 7 11 8 11 9	Sec. 19. LEGISLATORS' PER DIEM FOR THE 2017 REGULAR SESSION. Notwithstanding section 2.10, subsection 1, to the contrary, members of the Eighty-seventh General Assembly shall be limited to the receipt of a per diem for expenses of office for the First Regular Session convening in 2017 for a maximum of one hundred calendar days rather than one hundred ten calendar days.		Limits the per diem for legislators from 110 days to 100 days for the 2017 Legislative Session.  DETAIL: Reducing the 2017 Legislative Session by 10 days would save an estimated \$380,000, which includes savings associated with per diem expenses and session-only staff salaries.
11 13 11 14 11 15 11 16	Sec. 20. GENERAL ASSEMBLY AND LEGISLATIVE STAFF TRAVEL. the period beginning on the effective date of this section through the close of the fiscal year ending on June 30, 2017, costs for out-of-state travel and per diems for out-of-state travel for members of the general assembly, and costs for out-of-state travel for general assembly staff members, shall not be paid from moneys appropriated pursuant to section 2.12.	For	Prohibits reimbursement for out-of-state travel for legislators and legislative staff for the remainder of FY 2017.
11 20 11 21 11 22 11 23	Sec. 21. 2015 lowa Acts, chapter 138, section 5A, subsection 1, as enacted by 2016 lowa Acts, chapter 1138, section 2, is amended to read as follows:  1. The appropriations made pursuant to section 2.12 for the expenses of the general assembly and legislative agencies for the fiscal year beginning July 1, 2016, and ending June 30, 2017, are reduced by the following amount:  5,400,000 6,000,000		Increases the reduction to the FY 2017 Legislative Branch budget by \$600,000.
11 27 11 28	DIVISION VI EFFECTIVE DATE PROVISIONS		
11 29 11 30	Sec. 22. EFFECTIVE UPON ENACTMENT. This Act, being deemed of immediate importance, takes effect upon enactment.		Specifies that this Bill takes effect upon enactment.

### Fiscal Impact of SF 130 on the FY 2017 General Fund Budget

		FY 2017
Revenue Adjustments		_
Iowa Cultural Trust Fund	\$	6,135,000
Strategic Investment Fund		1,000,000
Innovation and Commercialization Development Fund		2,000,000
Economic Development Energy Projects Fund		2,000,000
Grow Iowa Values Fund		12,000,000
Federal Econ. Stimulus and Jobs Holding Fund		2,000,000
Total Revenue Increases		25,135,000
Net Appropriation Changes		88,206,720
Total General Fund Budget Adjustment	\$	113,341,720

# **SENATE FILE 130 Net Appropriation Changes**

General Fund

	FY 2017	
Administrative Services, Dept. of Administrative Services	\$	-262,226
Human Rights, Dept. of Department of Human Rights	\$	-87,571
Inspections & Appeals, Dept. of Department of Inspections and Appeals	\$	-300,000
Public Information Board Iowa Public Information Board	\$	-75,000
Revenue, Dept. of Department of Revenue	\$	-1,200,000
Agriculture and Land Stewardship Agriculture and Land Stewardship	\$	-400,000
Natural Resources, Dept. of Natural Resources	\$	-1,300,000
Cultural Affairs, Dept. of Cultural Affairs	\$	-210,958
Economic Development Authority Economic Development	\$	-700,000
Iowa Workforce Development Iowa Workforce Development	\$	-500,000
College Aid Commission College Student Aid Commission	\$	-390,984
Education, Dept. of Department of Education Iowa Public Television Community Colleges General Aid Total Education	\$	-4,527,270 -200,000 -3,000,000 -7,727,270
Regents, Board of University of Iowa Reduction Iowa State University Reduction University of Northern Iowa Reduction Total Regents	\$	-8,000,000 -8,000,000 -2,000,000 -18,000,000

# **SENATE FILE 130 Net Appropriation Changes**

General Fund

Aging, Dept. on   Department on Aging   \$ -400,000	Sonorai i ana		FY 2017
Department on Aging	Aging, Dept. on		
Public Health         \$ -2,000,000           Human Services, Dept. of         ***           Human Services         \$ -3,826,536           Family Investment Program/JOBS         -12,073,679           Medical Assistance         -13,855,709           State Supplementary Assistance         -889,307           State Children's Health Insurance         259,179           Child Care Assistance         -3,000,000           Cherokee MHI         14,553           Independence MHI         36,912           Civil Commitment Unit for Sexual Offenders         478,878           Field Operations         -3,000,000           Total Human Services         \$ -35,855,709           Veterans Affairs, Dept. of         **           Iowa Veterans Home         \$ -200,000           Justice, Dept. of         **           Attorney General         \$ -598,425           Corrections, Dept. of         **           Corrections, Dept. of         **           Public al Branch         **           Judicial Branch         **           Judicial Branch         **           Public Defender         **           Public Safety, Dept. of           Public Safety, Dept. of         **           <		\$	-400,000
Public Health         \$ -2,000,000           Human Services, Dept. of         ***           Human Services         \$ -3,826,536           Family Investment Program/JOBS         -12,073,679           Medical Assistance         -13,855,709           State Supplementary Assistance         -889,307           State Children's Health Insurance         259,179           Child Care Assistance         -3,000,000           Cherokee MHI         14,553           Independence MHI         36,912           Civil Commitment Unit for Sexual Offenders         478,878           Field Operations         -3,000,000           Total Human Services         \$ -35,855,709           Veterans Affairs, Dept. of         **           Iowa Veterans Home         \$ -200,000           Justice, Dept. of         **           Attorney General         \$ -598,425           Corrections, Dept. of         **           Corrections Dept. of         **           Public al Branch         **           Judicial Branch         **           Judicial Branch         **           Public Defender         **           Public Safety, Dept. of           Public Safety, Dept. of         ** <t< td=""><td>Public Health, Dept. of</td><td></td><td></td></t<>	Public Health, Dept. of		
Human Services	Public Health	\$	-2,000,000
Family Investment Program/JOBS         -12,073,679           Medical Assistance         -13,855,709           State Supplementary Assistance         -889,307           Child Care Assistance         -3,000,000           Cherokee MHI         14,553           Independence MHI         36,912           Civil Commitment Unit for Sexual Offenders         478,878           Field Operations         -3,000,000           Total Human Services         \$ -35,855,709           Veterans Affairs, Dept. of         \$ -200,000           Justice, Dept. of         \$ -200,000           Attorney General         \$ -598,425           Corrections, Dept. of         \$ -5,500,000           Judicial Branch         \$ -3,000,000           Judicial Branch         \$ -3,000,000           Judicial Branch         \$ -3,000,000           Inspections & Appeals, Dept. of         \$ -457,481           Public Defense Appropriation         4,300,000           Total Inspections and Appeals         \$ 3,842,519           Public Safety, Dept. of         \$ -1,000,000           Public Defense, Dept. of         \$ -241,096           Legislative Branch         \$ -600,000           Legislative Branch         \$ -600,000           Legislative Branch	Human Services, Dept. of		
Medical Assistance         -13,855,709           State Supplementary Assistance         -889,307           State Children's Health Insurance         259,179           Child Care Assistance         -3,000,000           Cherokee MHI         14,553           Independence MHI         36,912           Civil Commitment Unit for Sexual Offenders         478,878           Field Operations         -3,000,000           Total Human Services         \$ -35,855,709           Veterans Affairs, Dept. of         \$ -200,000           Justice, Dept. of         \$ -200,000           Attorney General         \$ -598,425           Corrections, Dept. of         \$ -598,425           Corrections Dept. of         \$ -590,000           Judicial Branch         \$ -3,000,000           Judicial Branch         \$ -3,000,000           Inspections & Appeals, Dept. of         \$ -457,481           Indigent Defender         \$ -457,481           Indigent Defense Appropriation         \$ 3,842,519           Public Safety, Dept. of         \$ -1,000,000           Public Defense, Dept. of         \$ -241,096           Legislative Branch         \$ -600,000           Legislative Branch         \$ -600,000           Management, Dept. of	Human Services	\$	-3,826,536
State Supplementary Assistance         -889,307           State Children's Health Insurance         259,179           Child Care Assistance         -3,000,000           Cherokee MHI         14,553           Independence MHI         36,912           Civil Commitment Unit for Sexual Offenders         478,878           Field Operations         -3000,000           Total Human Services         \$ -35,855,709           Veterans Affairs, Dept. of         \$ -200,000           Iowa Veterans Home         \$ -200,000           Justice, Dept. of         \$ -598,425           Corrections, Dept. of         \$ -5,500,000           Judicial Branch         \$ -3,000,000           Judicial Branch         \$ -3,000,000           Judicial Branch         \$ -3,000,000           Inspections & Appeals, Dept. of         \$ -457,481           Public Defender         \$ -457,481           Indigent Defense Appropriation         4,300,000           Total Inspections and Appeals         \$ 3,842,519           Public Safety, Dept. of         \$ -1,000,000           Public Defense, Dept. of         \$ -241,096           Legislative Branch         \$ -600,000           Legislative Branch         \$ -600,000           Management, Dept. of	Family Investment Program/JOBS		-12,073,679
State Children's Health Insurance         259,179           Child Care Assistance         -3,000,000           Cherokee MHI         14,553           Independence MHI         36,912           Civil Commitment Unit for Sexual Offenders         478,878           Field Operations         -3,000,000           Total Human Services         \$ -35,855,709           Veterans Affairs, Dept. of Iowa Veterans Home         \$ -200,000           Justice, Dept. of Attorney General         \$ -598,425           Corrections, Dept. of Corrections         \$ -5,500,000           Judicial Branch Judicial Branch         \$ -3,000,000           Inspections & Appeals, Dept. of Public Defender         \$ -457,481           Indigent Defense Appropriation         4,300,000           Total Inspections and Appeals         \$ 3,842,519           Public Safety, Dept. of Public Safety, Dept. of Public Defense, Dept. of Public Defense, Dept. of         \$ -241,096           Legislative Branch Legislative Branch         \$ -600,000           Management, Dept. of Discretionary Reductions         \$ -11,500,000	Medical Assistance		-13,855,709
Child Care Assistance         -3,000,000           Cherokee MHI         14,553           Independence MHI         36,912           Civil Commitment Unit for Sexual Offenders         478,878           Field Operations         -3,000,000           Total Human Services         \$ -35,855,709           Veterans Affairs, Dept. of         \$ -200,000           Justice, Dept. of         \$ -598,425           Corrections, Dept. of         \$ -5,500,000           Corrections, Dept. of         \$ -3,000,000           Judicial Branch         \$ -3,000,000           Judicial Branch         \$ -3,000,000           Judicial Branch         \$ -3,000,000           Inspections & Appeals, Dept. of         \$ -457,481           Indigent Defender         \$ -457,481           Indigent Defense Appropriation         4,300,000           Total Inspections and Appeals         \$ 3,842,519           Public Safety, Dept. of         \$ -1,000,000           Public Defense, Dept. of         \$ -241,096           Legislative Branch         \$ -600,000           Management, Dept. of         \$ -11,500,000	State Supplementary Assistance		-889,307
Cherokee MHI         14,553           Independence MHI         36,912           Civil Commitment Unit for Sexual Offenders         478,878           Field Operations         -3,000,000           Total Human Services         \$ -35,855,709           Veterans Affairs, Dept. of lowa Veterans Home         \$ -200,000           Justice, Dept. of Attorney General         \$ -598,425           Corrections, Dept. of Corrections         \$ -5,500,000           Judicial Branch Judicial Branch Judicial Branch         \$ -3,000,000           Inspections & Appeals, Dept. of Public Defender         \$ -457,481           Indigent Defense Appropriation         4,300,000           Total Inspections and Appeals         \$ 3,842,519           Public Safety, Dept. of Public Safety, Dept. of Public Defense, Dept. of Public Defense, Department of         \$ -241,096           Legislative Branch Legislative Branch         \$ -600,000           Management, Dept. of Discretionary Reductions         \$ -11,500,000	State Children's Health Insurance		259,179
Independence MHI	Child Care Assistance		-3,000,000
Civil Commitment Unit for Sexual Offenders         478,878           Field Operations         -3,000,000           Total Human Services         \$ -35,855,709           Veterans Affairs, Dept. of lowa Veterans Home         \$ -200,000           Justice, Dept. of Attorney General         \$ -598,425           Corrections, Dept. of Corrections         \$ -5,500,000           Judicial Branch         \$ -3,000,000           Judicial Branch         \$ -3,000,000           Inspections & Appeals, Dept. of Public Defender         \$ -457,481           Indigent Defense Appropriation         4,300,000           Total Inspections and Appeals         \$ 3,842,519           Public Safety, Dept. of Public Safety         \$ -1,000,000           Public Defense, Dept. of Public Defense, Department of         \$ -241,096           Legislative Branch         \$ -600,000           Management, Dept. of Discretionary Reductions         \$ -11,500,000	Cherokee MHI		14,553
Field Operations         -3,000,000           Total Human Services         \$ -35,855,709           Veterans Affairs, Dept. of lowa Veterans Home         \$ -200,000           Justice, Dept. of Attorney General         \$ -598,425           Corrections, Dept. of Corrections         \$ -5,500,000           Judicial Branch         \$ -3,000,000           Judicial Branch         \$ -3,000,000           Inspections & Appeals, Dept. of Public Defender         \$ -457,481           Indigent Defense Appropriation         4,300,000           Total Inspections and Appeals         \$ 3,842,519           Public Safety, Dept. of Public Safety         \$ -1,000,000           Public Defense, Dept. of Public Defense, Dept. of Public Defense, Department of         \$ -241,096           Legislative Branch Legislative Branch         \$ -600,000           Management, Dept. of Discretionary Reductions         \$ -11,500,000			36,912
Total Human Services         \$ -35,855,709           Veterans Affairs, Dept. of lowa Veterans Home         \$ -200,000           Justice, Dept. of Attorney General         \$ -598,425           Corrections, Dept. of Corrections         \$ -5,500,000           Judicial Branch Judicial Branch         \$ -3,000,000           Inspections & Appeals, Dept. of Public Defender Indigent Defense Appropriation         \$ -457,481           Indigent Defense Appropriation         \$ 4,300,000           Total Inspections and Appeals         \$ 3,842,519           Public Safety, Dept. of Public Safety         \$ -1,000,000           Public Defense, Dept. of Public Defense, Dept. of Public Defense, Department of         \$ -241,096           Legislative Branch Legislative Branch Legislative Branch         \$ -600,000           Management, Dept. of Discretionary Reductions         \$ -11,500,000	Civil Commitment Unit for Sexual Offenders		478,878
Veterans Affairs, Dept. of Iowa Veterans Home \$ -200,000  Justice, Dept. of Attorney General \$ -598,425  Corrections, Dept. of Corrections \$ -5,500,000  Judicial Branch Judicial Branch Judicial Branch Fublic Defender \$ -457,481 Indigent Defense Appropriation 4,300,000  Total Inspections and Appeals \$ 3,842,519  Public Safety, Dept. of Public Safety \$ -1,000,000  Public Defense, Dept. of Public Defense, Department of \$ -241,096  Legislative Branch Legislative Branch Legislative Branch Discretionary Reductions \$ -11,500,000	Field Operations		-3,000,000
Iowa Veterans Home \$ -200,000  Justice, Dept. of Attorney General \$ -598,425  Corrections, Dept. of Corrections \$ -5,500,000  Judicial Branch \$ -3,000,000  Inspections & Appeals, Dept. of Public Defender \$ -457,481 Indigent Defense Appropriation 4,300,000  Total Inspections and Appeals \$ 3,842,519  Public Safety, Dept. of Public Safety \$ -1,000,000  Public Defense, Dept. of Public Defense, Department of \$ -241,096  Legislative Branch \$ -600,000  Management, Dept. of Discretionary Reductions \$ -11,500,000	Total Human Services	\$	-35,855,709
Iowa Veterans Home \$ -200,000  Justice, Dept. of Attorney General \$ -598,425  Corrections, Dept. of Corrections \$ -5,500,000  Judicial Branch \$ -3,000,000  Inspections & Appeals, Dept. of Public Defender \$ -457,481 Indigent Defense Appropriation 4,300,000  Total Inspections and Appeals \$ 3,842,519  Public Safety, Dept. of Public Safety \$ -1,000,000  Public Defense, Dept. of Public Defense, Department of \$ -241,096  Legislative Branch \$ -600,000  Management, Dept. of Discretionary Reductions \$ -11,500,000	Veterans Affairs, Dept. of		
Attorney General \$ -598,425  Corrections, Dept. of Corrections \$ -5,500,000  Judicial Branch Judicial Branch Judicial Branch Fublic Defender \$ -457,481 Indigent Defense Appropriation 4,300,000  Total Inspections and Appeals \$ 3,842,519  Public Safety, Dept. of Public Safety \$ -1,000,000  Public Defense, Dept. of Public Defense, Department of \$ -241,096  Legislative Branch Legislative Branch Management, Dept. of Discretionary Reductions \$ -11,500,000	•	\$	-200,000
Attorney General \$ -598,425  Corrections, Dept. of Corrections \$ -5,500,000  Judicial Branch Judicial Branch Judicial Branch Fublic Defender \$ -457,481 Indigent Defense Appropriation 4,300,000  Total Inspections and Appeals \$ 3,842,519  Public Safety, Dept. of Public Safety \$ -1,000,000  Public Defense, Dept. of Public Defense, Department of \$ -241,096  Legislative Branch Legislative Branch Management, Dept. of Discretionary Reductions \$ -11,500,000	Justice, Dept. of		
Corrections \$ -5,500,000  Judicial Branch Judicial Branch \$ -3,000,000  Inspections & Appeals, Dept. of Public Defender \$ -457,481 Indigent Defense Appropriation 4,300,000  Total Inspections and Appeals \$ 3,842,519  Public Safety, Dept. of Public Safety \$ -1,000,000  Public Defense, Dept. of Public Defense, Department of \$ -241,096  Legislative Branch Legislative Branch Legislative Branch Signature Branch Discretionary Reductions \$ -11,500,000	· · · · · · · · · · · · · · · · · · ·	\$	-598,425
Judicial Branch Judicial Branch S -3,000,000  Inspections & Appeals, Dept. of Public Defender Indigent Defense Appropriation Total Inspections and Appeals  Public Safety, Dept. of Public Safety Public Safety S -1,000,000  Public Defense, Dept. of Public Defense, Department of  Legislative Branch Legislative Branch Legislative Branch S -600,000  Management, Dept. of Discretionary Reductions S -11,500,000	Corrections, Dept. of		
Judicial Branch \$ -3,000,000  Inspections & Appeals, Dept. of Public Defender \$ -457,481 Indigent Defense Appropriation 4,300,000  Total Inspections and Appeals \$ 3,842,519  Public Safety, Dept. of Public Safety \$ -1,000,000  Public Defense, Dept. of Public Defense, Department of \$ -241,096  Legislative Branch Legislative Branch Legislative Branch S -600,000  Management, Dept. of Discretionary Reductions \$ -11,500,000	Corrections	\$	-5,500,000
Inspections & Appeals, Dept. of Public Defender Indigent Defense Appropriation  Total Inspections and Appeals  Public Safety, Dept. of Public Safety  Public Defense, Dept. of Public Defense, Department of  Legislative Branch Legislative Branch Discretionary Reductions  S -457,481 4,300,000  **Total Inspections and Appeals  \$ 3,842,519  **Total Inspections  \$ -1,000,000  **Total Inspections  \$ -1,000,000  **Total Inspections  \$ -241,096	Judicial Branch		
Public Defender   \$ -457,481   Indigent Defense Appropriation   4,300,000    Total Inspections and Appeals   \$ 3,842,519    Public Safety, Dept. of   Public Safety   \$ -1,000,000    Public Defense, Dept. of   Public Defense, Department of   \$ -241,096    Legislative Branch   \$ -600,000    Management, Dept. of   Discretionary Reductions   \$ -11,500,000	Judicial Branch	\$	-3,000,000
Public Defender   \$ -457,481   Indigent Defense Appropriation   4,300,000    Total Inspections and Appeals   \$ 3,842,519    Public Safety, Dept. of   Public Safety   \$ -1,000,000    Public Defense, Dept. of   Public Defense, Department of   \$ -241,096    Legislative Branch   \$ -600,000    Management, Dept. of   Discretionary Reductions   \$ -11,500,000	Inspections & Appeals, Dept. of		
Total Inspections and Appeals  Public Safety, Dept. of Public Safety  Public Defense, Dept. of Public Defense, Department of  Public Defense, Department of  Legislative Branch Legislative Branch  Legislative Branch  Substitute Branch  Substi		\$	-457,481
Total Inspections and Appeals  Public Safety, Dept. of Public Safety  Public Defense, Dept. of Public Defense, Department of  Public Defense, Department of  Legislative Branch Legislative Branch  Legislative Branch  Substitute Branch  Substi	Indigent Defense Appropriation		·
Public Safety \$ -1,000,000  Public Defense, Dept. of Public Defense, Department of \$ -241,096  Legislative Branch Legislative Branch \$ -600,000  Management, Dept. of Discretionary Reductions \$ -11,500,000	• • • • • • • • • • • • • • • • • • • •	\$	
Public Safety \$ -1,000,000  Public Defense, Dept. of Public Defense, Department of \$ -241,096  Legislative Branch Legislative Branch \$ -600,000  Management, Dept. of Discretionary Reductions \$ -11,500,000	Public Safety Dept of		
Public Defense, Dept. of Public Defense, Department of \$ -241,096  Legislative Branch Legislative Branch \$ -600,000  Management, Dept. of Discretionary Reductions \$ -11,500,000		<b>¢</b>	-1 000 000
Public Defense, Department of \$ -241,096  Legislative Branch Legislative Branch \$ -600,000  Management, Dept. of Discretionary Reductions \$ -11,500,000	r ublic Salety	Ψ	-1,000,000
Legislative Branch Legislative Branch \$ -600,000  Management, Dept. of Discretionary Reductions \$ -11,500,000	Public Defense, Dept. of		
Legislative Branch \$ -600,000  Management, Dept. of Discretionary Reductions \$ -11,500,000		\$	-241,096
Legislative Branch \$ -600,000  Management, Dept. of Discretionary Reductions \$ -11,500,000	Legislative Branch		
Discretionary Reductions \$ -11,500,000		\$	-600,000
Discretionary Reductions \$ -11,500,000	Management. Dept. of		
GRAND TOTAL \$ -88,206,720		\$	-11,500,000
	GRAND TOTAL	\$	-88,206,720

# **SENATE FILE 130 Net Appropriation Changes**

Other Funds

	 FY 2017
Human Services, Dept. of	
FIP-TANF	\$ 10,000,000
Field Operations-TANF	3,000,000
Child Care Assistance -TANF	3,000,000
FIP Eligibility System-TANF	 -5,654,880
Total Human Services	\$ 10,345,120